

FORWARD PLAN

Period 24 October 2018 to 18 January 2019

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Exceptional Housing Need Case	Cabinet Member for Housing	29 Oct 2018	KEY	Alison Cloutman	Fully exempt	Personal information that would identify the family
Income Generation Strategy 2018/19 to 2023/24	Cabinet Full Council	6 Nov 2018 13 Nov 2018	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
Southsea Flood Defences (provisional item, subject to confirmation)	Cabinet Full Council	6 Nov 2018 13 Nov 2018	KEY	Guy Mason, Coastal and Drainage Team Manager	Open	
Ratification and update on waste management policy and rollout of wheeled bins for refuse to retain the weekly refuse collection	Cabinet Member for Environment & Community Safety	7 Nov 2018	KEY	Colette Hill, Assistant Director Neighbourhoods	Open	
Adult Social Care Older Persons Care Home Strategy	Cabinet Member for Health, Wellbeing & Social Care	20 Nov 2018	KEY	Angela Dryer, Assistant Head of Social Care	Open	

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Portsmouth City Council Revenue Budget 2019/20 - Savings Proposal	Cabinet Full Council	4 Dec 2018 11 Dec 2018	KEY/BPF	Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
Transfer of properties to Community Land Trust	Cabinet Member for Resources	9 Jan 2019	KEY	Louise Wilders, Director of Community and Communication	Open	